

An architectural rendering of a modern, multi-story building with a prominent glass facade and a green roof. The building is situated on a waterfront, with a parking lot in the foreground and a body of water to the right. Several cars are parked in the lot, and a few people are walking around. A flagpole with an American flag and other flags is visible on the right. The sky is clear and blue.

ODBC Boat Docks & Clubhouse Update

INSTALLATION OF OWNER FURNISHED ITEMS

PRESENTATION #3 – JUNE 5, 2017



Installation of Owner Furnished Items Committees



Transition
Leadership
Committee

Audio Visual
Committee

Building
Security &
Access
Committee

Phone,
Network &
POS
Committee

Kitchen
Committee

Furniture
Committee

Furnishings
Committee

Boat Dock
Security &
Access
Committee



Audio Visual & Security

Marion Moon - Chair

- All rough-in in place and we are starting to hang drywall
- All cabling and audio visual infrastructure is complete
- Club door security access and the parking lot gate will have a fob key
 - For the parking lot you will hit a button on the key fob as you are nearing the gate
- For security camera we will have a close circuit recording DVR
 - If we need to review it because of the theft, break-in, etc. we will have footage for up to 30 days
- After the final paint job, the door readers and face plates will be installed
- Then TVs, audio visual equipment, furnishing will be brought to the new clubhouse after security is in place



Phone, Network & POS Committee

Jim Lavery - Chair

- Rough-in completed for cabling
- Will have 4 POS stations at the new clubhouse. Will have multiple stations to connect the POS
- Looking at Comcast services for internet and phone service. Have not made a final decision on purchasing of phone equipment
- Nard's has designed and is handling all of the phone and network installations
- Per contract they will maintain the IT backbone that they have designed and installed for a year
- After a year of experience with the systems we can continue a support contract with Nard's or look at other options



Kitchen Committee

Steve Forehand - Chair

- Procurement of kitchen equipment and the rough-in for the kitchen equipment will be completed in June





New Furniture Committee

Herb Berg - Chair

- **Tasks:**

- Currently we are meeting to look at furniture purchases...type, style and prices
- Areas of focus are the taproom, multi-purpose room, ballroom and office
- **Taproom** capacity – 150 max – we will provide seating for about 100 plus we have two bar rails
 - Seating will include bar, tables & chairs, and couches
 - Board approved a proposal for Forrester to attach burgee mounting rails to beams
 - Will form an in-house working group to organize, clean and move the burgees



New Furniture Committee

Herb Berg - Chair

- **Tasks:**

- **Ballroom** capacity 220 people max based on chair seating (no tables)
 - We are pricing new soft seat stackable chairs
- **Outdoor balcony** (deck) 73 people max based on table & chair seating
 - Will take our current outdoor furniture and purchase new in the spring
- **Roof Deck** capacity 109 people max based on table and chair seating
 - Will purchase new furniture for the roof area in the spring



New Furniture Committee

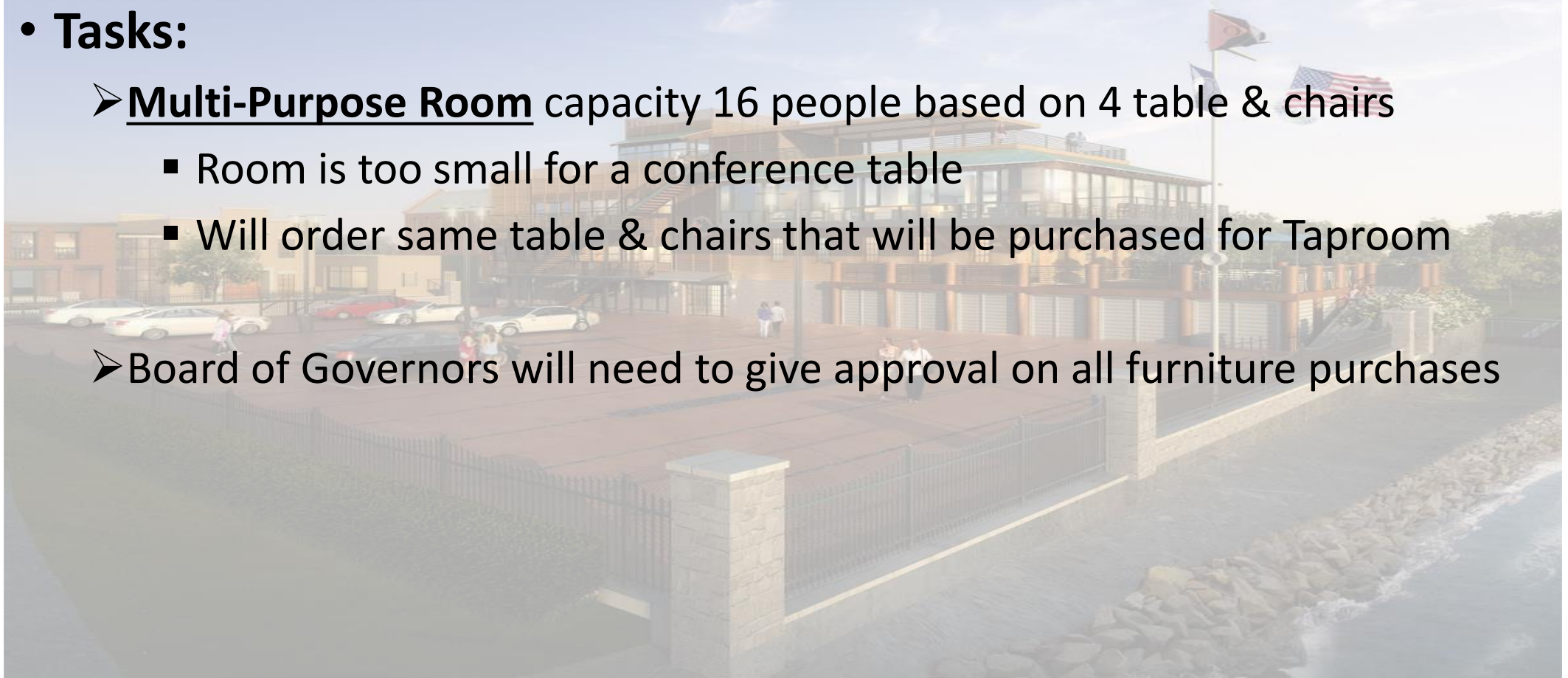
Herb Berg - Chair

- **Tasks:**

- **Multi-Purpose Room** capacity 16 people based on 4 table & chairs

- Room is too small for a conference table
- Will order same table & chairs that will be purchased for Taproom

- Board of Governors will need to give approval on all furniture purchases





Furnishings Committee

Bob Waters - Chair

• Tasks

- Major furnishings that we do not want would initially be offered with a price tag attached
 - Primary furnishings in this category are: the banquet chairs (234), Bar stools (9), rolling chairs in Tap Room (45), round/square tables in Tap Room (9), and the Tap Room bar
- Waiting to hear back from the Eagles for items they are willing to purchase
- We will be keeping most if not all of the outdoor furnishings. What we can't place in the new club will remain on the Tiki Bar dock area for our boaters/members to use
- At the end of the day, for any remaining items we will set up a silent auction for members to place their bid(s)



Other Areas of Interest

➤ Stairs #1 – Interior Fire Stairs and Service Stairs

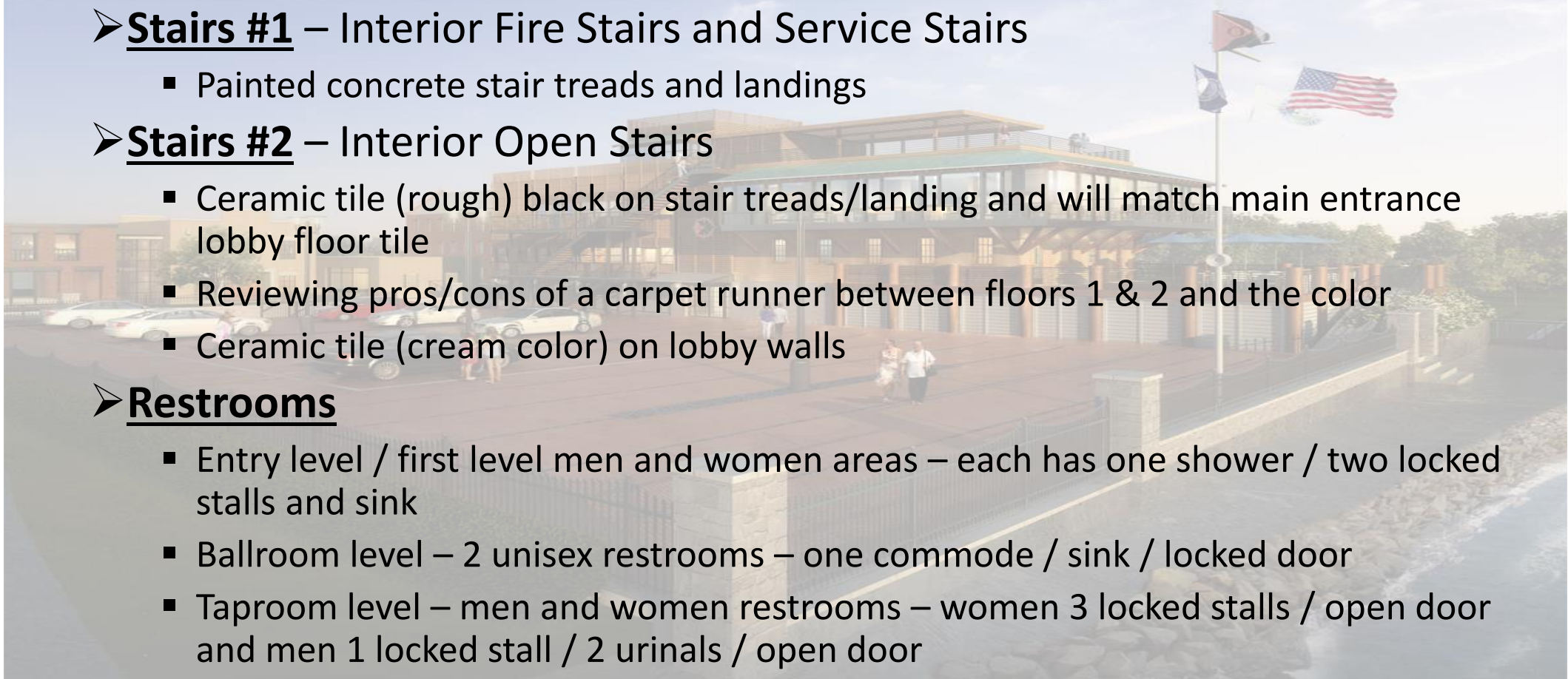
- Painted concrete stair treads and landings

➤ Stairs #2 – Interior Open Stairs

- Ceramic tile (rough) black on stair treads/landing and will match main entrance lobby floor tile
- Reviewing pros/cons of a carpet runner between floors 1 & 2 and the color
- Ceramic tile (cream color) on lobby walls

➤ Restrooms

- Entry level / first level men and women areas – each has one shower / two locked stalls and sink
- Ballroom level – 2 unisex restrooms – one commode / sink / locked door
- Taproom level – men and women restrooms – women 3 locked stalls / open door and men 1 locked stall / 2 urinals / open door





Other Areas of Interest

➤ Liquor Lockers – 220 in the new clubhouse in corridor just off of Taproom

- Currently have 75 upstairs / 195 downstairs = 270
- Currently have members with one upstairs and one downstairs and some who have relinquished their lockers
- We are close to determining where we stand with the locker assignments
- As soon as the process is completed we will post a new locker assignment and waitlist

➤ Elevator installation will start in June /completed 2nd week in July

➤ Cedar Siding will be delivered in June with installation following shortly after

➤ Interpretative Window Display – Photos, text and trophies telling the story of our Club

- Currently working on it with Ray Cobean's (our Historian's guidance)



Boat Dock Security & Access Committee

Bill Gard - Chair

- We have surveyed and staked out the property and easement lines and gotten agreement from the City on the boundaries
- We have retained outside land use counsel to prepare our fence application and site plan to the Alexandria BAR
- We are waiting for the City Project Implementation Department to supply a plan to provide ODBC continuous, uninterrupted power and water to the docks



Transition Leadership Committee

Carolyn Bell - Chair

Committee: Officers, Governors, Club Manager, Steve Forehand (Kitchen), Ray Cobean (Historian), Drew Thomas (IT and Infrastructure)

- **Next Transition Meeting, Tuesday, June 27 – Some Specific Discussion Items**
 - Start discussion and thinking about how to have a soft opening (target milestone 10/20), how we shut down the club operations here and open up the new club
 - Start getting proposals for facility cleaning and window cleaning
 - Continue decisions on how to handle trash, where to store it, and get proposals



Transition Leadership Committee

Carolyn Bell - Chair

Committee: Officers, Governors, Club Manager, Steve Forehand (Kitchen), Ray Cobean (Historian), Drew Thomas (IT and Infrastructure)

- Need update on getting a part-time engineer to run building
 - Our Owner Rep will also provide us with a Preventive Maintenance Program for all of our new equipment.
- Review all health department requirements – certifications needed
- Have 10 beer lines / 4 wine lines – will look at use of those line, review and test good quality wines on the market for our house wines
- What are we doing with the Anchor, where is it going
- Grand Opening date and celebration (target milestone 12/10)



Thank you for the opportunity to share this information

- This slide presentation will be available on our website
- Your input is always welcomed
- You are welcome to attend any of our meetings